

Opportunities for Ministry 2021-2020

	2021	2020	% of Category	% of Total	Percent Change	Change Amount
Ministerial Support						
District Superintendents Expenses	\$1,625,934	\$1,566,882	22.92%	12.63%	3.77%	\$59,052
Equitable Compensation	\$121,500	\$142,500	1.71%	0.94%	-14.74%	(\$21,000)
Reserve Pension	\$100,000	\$100,000	1.41%	0.78%	0.00%	\$0
Ethnic Ministry Support	\$6,720	\$6,720	0.09%	0.05%	0.00%	\$0
Pensions Conference Responsibility	\$330,000	\$330,000	4.65%	2.56%	0.00%	\$0
Clergy Support	\$18,400	\$18,400	0.26%	0.14%	0.00%	\$0
Board of Ordained Ministry	\$184,400	\$184,400	2.60%	1.43%	0.00%	\$0
Sexual Ethics	\$10,000	\$10,000	0.14%	0.08%	0.00%	\$0
Episcopal Residence	\$20,000	\$20,000	0.28%	0.16%	0.00%	\$0
Medical Insurance	\$4,325,000	\$4,325,000	60.98%	33.59%	0.00%	\$0
Medical Insurance Reserve	\$100,000	\$100,000	1.41%	0.78%	0.00%	\$0
Episcopal Fund - General Church	\$250,736	\$250,736	3.54%	1.95%	0.00%	\$0
Total Category I	\$7,092,690	\$7,054,638	100.00%	55.08%	0.54%	\$38,052
World Service and Conference Benevolences						
World Service - General Church	\$846,679	\$846,679	21.88%	6.57%	0.00%	\$0
World Service - General Church - Contingency	\$67,396	\$147,218	1.74%	0.52%	-54.22%	(\$79,822)
Congregational Vitality	\$165,500	\$165,500	4.28%	1.29%	0.00%	\$0
Evangelism	\$13,650	\$13,650	0.35%	0.11%	0.00%	\$0
Office of Connectional Ministries	\$934,607	\$918,182	24.15%	7.26%	1.79%	\$16,425
Covenant Council	\$57,000	\$57,000	1.47%	0.44%	0.00%	\$0
Communications	\$98,250	\$98,250	2.54%	0.76%	0.00%	\$0
Justice and Advocacy	\$6,755	\$6,755	0.17%	0.05%	0.00%	\$0
Board of Higher Education	\$469,644	\$463,434	12.14%	3.65%	1.34%	\$6,210
Lay Ministry Team	\$14,100	\$14,100	0.36%	0.11%	0.00%	\$0
Conference Camps & Educational Center	\$325,560	\$320,550	8.41%	2.53%	1.56%	\$5,010
Board of Global Ministries	\$706,525	\$728,963	18.26%	5.49%	-3.08%	(\$22,438)
Christian Unity and Interreligious Concerns	\$42,000	\$42,000	1.09%	0.33%	0.00%	\$0
Ethnic Ministries	\$30,060	\$30,060	0.78%	0.23%	0.00%	\$0
Older Adult Ministries	\$2,300	\$2,300	0.06%	0.02%	0.00%	\$0
Youth Ministries	\$39,600	\$39,600	1.02%	0.31%	0.00%	\$0
Young Adult Ministries	\$6,000	\$6,000	0.16%	0.05%	0.00%	\$0
Diversity and Inclusion	\$20,000	\$20,000	0.52%	0.16%	0.00%	\$0
Archives and History	\$24,000	\$24,000	0.62%	0.19%	0.00%	\$0
Grand Total Category II	\$3,869,626	\$3,944,241	100.00%	30.05%	-1.89%	(\$74,615)
General And Administrative						
Jurisdictional Fund	\$19,398	\$25,000	1.01%	0.15%	-22.41%	(\$5,602)
General Delegates	\$10,000	\$10,000	0.52%	0.08%	0.00%	\$0
Annual Conference Reserve	\$11,000	\$11,000	0.57%	0.09%	0.00%	\$0
Conference Lay Leader	\$3,500	\$3,500	0.18%	0.03%	0.00%	\$0
Conference Administration	\$624,673	\$582,508	32.62%	4.85%	7.24%	\$42,165
Annual Conference Session	\$133,200	\$133,200	6.96%	1.03%	0.00%	\$0
United Methodist Center	\$214,800	\$214,800	11.22%	1.67%	0.00%	\$0
Conference Board of Trustees	\$290,000	\$290,000	15.14%	2.25%	0.00%	\$0
Spring Heights Maintenance Fund	\$30,000	\$30,000	1.57%	0.23%	0.00%	\$0
Area Fund	\$30,000	\$30,000	1.57%	0.23%	0.00%	\$0
General Church Apportionments	\$548,468	\$548,468	28.64%	4.26%	0.00%	\$0
Total Category III	\$1,915,039	\$1,878,476	100.00%	14.87%	1.95%	\$36,563
Total Opportunities for Ministry	\$12,877,355	\$12,877,355	100.00%	100.00%	0.00%	(\$1)